

DRAFT 2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECT LISTING [COST FOR CONSTRUCTION & INSPECTION ONLY, \$ MILLION]

KEY: Proposed for addition to TIP by NYSDOT

KEY: Proposed for addition to TIP by BMTS TIP Subcommittee

No.	PROJECT	OBLIGATED ELEMENT	ANNUAL ELEMENT FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	2011-2015 PROGRAM TOTAL	
								FED \$	TOTAL \$
SURFACE TRANSPORTATION PROGRAM									
STP-11-01	Conklin Multi Use Trail	0.513						0.000	0.000
STP-11-02	Susquehanna River Trail	0.748						0.000	0.000
STP-11-03	Vestal Rail Trail #3	0.548						0.000	0.000
STP-11-04	Chenango River Trail		0.718					0.718	0.898
STP-11-05	Vestal Rail Trail #4		0.350					0.350	0.438
STP-11-06	Hooper Rd/Country Club Rd	0.321						0.000	0.000
STP-11-07	Front St/Clinton St	3.272						0.000	0.000
STP-11-08	Court Street Gateway	4.799						0.000	0.000
STP-11-09	Front Street Gateway		7.217					7.217	9.021
STP-11-10	NY 369 over Page Brook			2.992				2.992	3.740
STP-11-11	NY 434/Rano Blvd/Sycamore Rd		1.043					1.043	1.304
STP-11-S1	Signal: Prospect Ave/Henry St	0.121						0.000	0.000
STP-11-S2	Signal Taft/Country Club and North St/Kentucky/Hayes	0.342						0.000	0.000
STP-11-S3	Signal: Floral Ave/Burbank and Floral Ave/Ackley	0.193						0.000	0.000
STP-11-S4	Signal: African Rd/Vestal Rd	0.042						0.000	0.000
STP-11-S5	Signal: Riverside Ddr/Beethoven	0.182						0.000	0.000
STP-11-S6	Signal: Hawley St/Collier St	0.086						0.000	0.000
STP-11-BL1	Federal Aid Signal Requirements		0.459		1.254	1.254		2.967	3.709
STP-11-BL2	Pavement Marking Program		0.454	0.496	0.496	0.496	0.496	2.438	3.048
STP-11-BL3	Paving Contract Block		0.224			2.240	4.400	6.864	8.580
STP-11-BL4	Local Signal Block		0.448	0.448	0.448	0.448	0.448	2.240	2.800
STP-11-BL5	Culvert Replacement Block		2.079						

INTERSTATE MAINTENANCE PROGRAM			FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
IM-11-01	I-86 Prospect Mountain Phase 2				55.095			55.095	71.595
IM-11-01A	I-86 Prospect Mountain Phase 2A		14.850					14.850	16.484
IM-11-02	I-81 Bridge Engineering Study	2.250						0.000	0.000
IM-11-03	I-88 Paving: Sanitaria Springs to Martin Hill Rd						17.315	17.315	19.220
IM-11-04	NY17EB over I-81NB, 5 Mile Point		5.938					5.938	6.591
IM-11-05	I-81 NB&SB over NY 990G						20.661	20.661	22.934
IM-11-06	I-81 over Loughlin Rd & Colesville Rd						14.565	14.565	16.167
IM-11-07	I-81 over US11 and Pease Hill Rd					8.157		8.157	9.054
IM-11-BL1	Pavement Marking Program		0.106	0.106	0.106	0.106	0.106	0.530	0.588
IM-11-BL2	Paving Contract Block		0.127	2.070	0.495	1.215	2.775	6.682	7.417
IM-11-BL3	Bridge Painting Block					4.848		4.848	5.381
IM-11-BL4	Bridge General Repairs Block		1.792		2.255			4.047	4.492
IM-11-BL5	5-7 Bridge Repairs Block		1.792					1.792	1.989
NATIONAL HIGHWAY SYSTEM PROGRAM			FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
NHS-11-01	NY 17/I-86 Conversion: Tioga County				5.280			5.280	6.600
NHS-11-02	I-86 Prospect Mountain Phase 1			170.480				170.480	213.100
NHS-11-03	NY 434 Greenway	Now 2016						0.000	0.000
NHS-11-04	NY 201 over NY 434 and Vestal Rd		10.777					10.777	13.471
NHS-11-05	I-86 Prospect Mountain Phase 2				105.296			105.296	131.620
NHS-11-06	I-86 Conversion, Binghamton Area			7.088				7.088	8.860
NHS-11-BL1	ITS Operations and Maintenance	0.160	0.160	0.160	0.160	0.160	0.160	0.800	1.000
NHS-11-BL2	Pavement Marking Program		0.573	0.753	0.755	0.755	0.755	3.591	4.489
NHS-11-BL3	Paving Contract Block		0.111			1.080	2.200	3.391	4.239
NHS-11-BL4	Bridge General Repairs Block					2.640		2.640	3.300
NHS-11-BL5	5-7 Bridge Repairs Block			2.640	2.358			4.998	6.248

HIGHWAY BRIDGE PROGRAM			FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
BR-11-01	Exchange St over Susquehanna R		1.160					1.160	1.450
BR-11-02	NY 201 over NY 434 and Vestal Rd	1.119						0.000	0.000
BR-11-03	NY 38B over Crocker Creek	4.959						0.000	0.000
BR-11-04	NY 38B over Crocker Creek				1.440			1.440	1.800
BR-11-05	NY 96 over Catatunk Creek				5.042			5.042	6.303
BR-11-06	NY 79 over Chenango River					7.040		7.040	8.800
BR-11-07x	NY 17C over Patterson Creek				2.166			2.166	2.708
BR-11-08x	NY 17C over Campville Creek						1.126	1.126	1.408
BR-11-09x	Hooper Rd over NY 17C					1.584		1.584	1.980
BR-11-BL1	Bridge Diving/Fathometer Survey		0.080		0.080		0.080	0.240	0.300
BR-11-BL2	Biennial and Interim Bridge Inspection			2.880		2.880		5.760	7.200
BR-11-BL3	Bridge Washing Block				0.448			0.448	0.560
BR-11-BL4	Bridge Painting Block		2.640		4.848		4.848	12.336	15.420
BR-11-BL5	5-7 Bridge Repairs Block					2.200	2.200	4.400	5.500
BR-11-BL6	Bridge Painting Block	2.129						0.000	0.000
BR-11-BL7	General Bridge Repairs		3.564					3.564	4.455
HIGHWAY SAFETY IMPROVEMENT PROGRAM			FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
HSIP-11-01	NY 38B over Crocker Creek	0.623						0.000	0.000
HSIP-11-02	NY 201 over NY 434 and Vestal Rd		2.753					2.753	3.441
HSIP-11-03	NY 26 at Sheedy Road			1.149				1.149	1.436
HSIP-11-04	Federal Aid Signal Requirements		0.144						
HSIP-11-05	NY 26 at East Maine Rd						1.280	1.280	1.600
FTA: TRANSIT OPERATING ASSISTANCE			FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
TO-11-01	BC Transit Operating Assistance	1.475	1.475	1.602	1.734	1.872	2.015	8.698	44.708
TO-11-02	Tioga County Transit Operating Asst	0.140	0.140	0.146	0.152	0.158	0.165	0.761	1.522
TO-11-JARC	Regional Job Access Program	0.183	0.183	0.183	0.183	0.183	0.183	0.915	1.830
TO-11-NF	New Freedom Program	0.104	0.104	0.104	0.104	0.104	0.104	0.520	1.040
FTA: TRANSIT CAPITAL ASSISTANCE			FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
TC-11-01	BC Transit Preventive Maintenance	1.500	1.500	1.500	1.500	1.500	1.500	7.500	9.375

DRAFT 2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM

PROGRAM TOTALS		FFY2011	FFY2012	FFY2013	FFY2014	FFY2015	FED \$	TOTAL \$
SURFACE TRANSPORTATION PROGRAM		12.992	3.936	2.198	4.438	5.344	28.908	36.135
INTERSTATE MAINTENANCE PROGRAM		24.605	2.176	57.951	14.326	55.422	154.480	193.100
NATIONAL HIGHWAY SYSTEM PROGRAM		11.621	181.121	113.849	4.635	3.115	314.341	392.926
HIGHWAY BRIDGE PROGRAM		7.444	2.880	14.024	13.704	8.254	46.306	57.883
HIGHWAY SAFETY IMPROVEMENT PROGRAM		2.897	1.149	0.000	0.000	1.280	5.326	6.658
TOTAL FHWA PROGRAM		59.559	191.262	188.022	37.103	73.415	549.361	686.701
STATEWIDE SIGNIFICANT: IM PROGRAM		(14.850)		(55.095)			(69.945)	(87.431)
STATEWIDE SIGNIFICANT: NHS PROGRAM			(177.568)	(110.576)			(288.144)	(360.180)
TOTAL REG 9 FHWA PROGRAM		44.709	13.694	22.351	37.103	73.415	191.272	239.090
FTA: TRANSIT OPERATING ASSISTANCE		1.902	2.035	2.173	2.317	2.467	10.894	49.100
FTA: TRANSIT CAPITAL ASSISTANCE		1.500	1.500	1.500	1.500	1.500	7.500	9.375
TOTAL FTA PROGRAM		3.402	3.535	3.673	3.817	3.967	18.394	58.475
TOTAL TIP PROGRAM		62.961	194.797	191.695	40.920	77.382	567.755	745.176
TOTAL REG 9 PROGRAM		48.111	17.229	26.024	40.920	77.382	209.666	297.565